

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Davis, CA	
Square Miles	14
Population	66,022
Population Ranking out of 465 UZAs	366
Other UZAs Served	

Service Area Statistics

Square Miles	14
Population	66,022

Service Consumption

Annual Passenger Miles	5,678,590
Annual Unlinked Trips	2,732,188
Average Weekday Unlinked Trips	10,924
Average Saturday Unlinked Trips	443
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	644,320
Annual Vehicle Revenue Hours	60,676
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	40
Base Period Requirement	23

Financial Information

Fare Revenues Earned	\$125,813
----------------------	-----------

Sources of Operating Funds Expended

Fare Revenues	( 5%)	\$125,813
Local Funds	( 75%)	1,840,441
State Funds	( 0%)	0
Federal Assistance	( 16%)	397,381
Other Funds	( 4%)	99,371

Total Operating Funds Expended \$2,463,006

Sources of Capital Funds Expended

Local funds	( 10%)	\$73,950
State Funds	( 4%)	30,547
Federal Assistance	( 80%)	592,008
Other Funds	( 6%)	45,000

Total Capital Funds Expended \$741,505

Summary of Operating Expenses

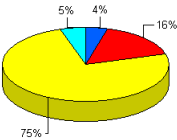
Salary, Wages and Benefits	\$1,721,495
Materials and Supplies	480,503
Purchased Transportation	0
Other Operating Expenses	261,008
Total Operating Expenses	\$2,463,006

Reconciling Cash Expenditures \$0

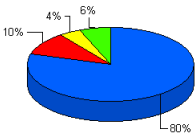
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	32	0	\$215,136	\$37,409	\$483,903	\$5,057	\$741,505

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,463,006	\$125,813	\$741,505	5,678,590	644,320	2,732,188	60,676	0.0	40	14.5	32	1.39	25%

Performance Measures

Service Efficiency

Operating Expense  
per Vehicle Revenue Mile

\$3.82

Operating Expense  
per Vehicle Revenue Hour

\$40.59

Cost Effectiveness

Operating Expense  
per Passenger Mile

\$0.43

Operating Expense  
per Unlinked Passenger Trip

\$0.90

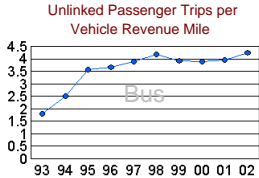
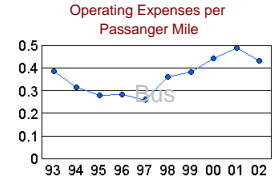
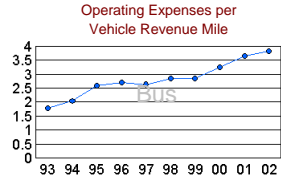
Service Effectiveness

Unlinked Passenger Trips  
per Vehicle Revenue Mile

4.24

Unlinked Passenger Trips  
per Vehicle Revenue Hour

45.03



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service